

COMMERCIAL SERVICES
RYEDALE DISTRICT COUNCIL
2007/08 - 2011/12 VEHICLE FLEET REPLACEMENT PROGRAMME

DESCRIPTION	REG NO	ESTIMATED CAPITAL COST OF REPLACEMENT £	FUNDING STREAM	REMAINING USEFUL LIFE (YEARS)	DATE FOR REVIEW	CAPITAL BID YEAR L = leased * INC IN CAPITAL PROGRAMME	DATE REPLACEMENT DUE	STATUS
REFUSE VEHICLES	YJ56 SLU	135000	LEASED	6	Jan-12	L	Mar-13	L
	YC51 PZZ	120000	LEASED	1	May-07	L	Mar-08	L
	YC51 PZY	120000	LEASED	1	May-07	L	Mar-08	L
	YC51 PZN	120000	LEASED	1	May-07	L	Mar-08	L
	YC51 PZO	135000	LEASED	1	May-07	L	Mar-08	L
	CX52 VLM	135000	LEASED	2.75	Sep-08	L	Jul-09	L
	YE03 VCG	135000	LEASED	2.75	Sep-08	L	Jul-09	L
	R436 TVP	120000	NO APPROVED FUNDING	1	May-07	08/09	Mar-08	P
No of Vehicles: 10	R440 TVP	135000	NO APPROVED FUNDING	1	May-07	08/09	Mar-08	P
	R254 XDC	6000	NO APPROVED FUNDING	1	May-07	08/09	Mar-08	P
RECYCLING	YJ05 SYR	120000	CAPITAL PROG	3.5	Jul-09	10/11*	May-10	P
	YJ05 SYT	120000	CAPITAL PROG	3.5	Jul-09	10/11*	May-10	P
	YJ03 2SG	50000	DSO RESERVE	3.5	Jul-09	10/11	May-10	P
	YE03 VEL	100000	LEASED	2	Jan-08	L	Nov-08	L
No of Vehicles: 5	YJ04EPZ	120000	CAPITAL PROG	2.5	Jun-08	09/10*	Apr-09	P
TIPPER	L498 GEF	55000	NO APPROVED FUNDING	0	May-07	08/09	07/08	P
No of Vehicles: 1								
TRACTORS	VWX 757X	6000	REVENUE	review annually	revenue cost only	-	revenue renewal programme	P
No of Vehicles: 2	W985 CWT	20000	PURCHASED	5	Jan-11	11/12	Nov-11	LP
VANS - 4X4								
No of Vehicles: 1	L217 AAT	see YC05 COA	replace LPG write off	0	May-07		07/08	P
PICKUPS	W839 LDC	28800	LEASED	1	May-07	LX	Nov-07	L
No of Vehicles: 3	YK54TXR	15720	LEASED	3	Mar-09	L	Jan-10	L
	YK54TXU	15720	LEASED	3	Mar-09	L	Jan-10	L
SWEEPER	NT02 AXO	95000	LEASED	1	May-07	L	Sep-07	L
No of Vehicles: 1								
LPG TRANSITS	YK03 OEU	13720	LEASED	1.75	Sep-07	L	Jul-08	L
No of Vehicles: 11	YK03 OKB	13720	LEASED	1.75	Sep-07	L	Jul-08	L
	YK03 OKT	13720	LEASED	1.75	Sep-07	L	Jul-08	L
	YK03 ONT	13720	LEASED	1.75	Sep-07	L	Jul-08	L
	YH03 FMP	13720	LEASED	1.75	Sep-07	L	Jul-08	L
	YJ03 CPR	13720	LEASED	2	Jan-08	L	Nov-08	L
	YG05 OUB	13720	LEASED	4	Feb-10	L	Dec-10	L
write off repl with 4x4?	YC05 COA	16000	LEASED	4	May-07	L	Dec-10	L
	YC55 KWN	13720	LEASED	4	Feb-10	L	Dec-10	L
	T562 LVV	10000	REPAIRS & RENEWALS	1	May-07	08/09	Mar-08	P
	YE54 FNY	13720	LEASED	3	Mar-09	L	Jan-10	L
RIDE ON MOWERS								
No of Vehicles: 2	YX04 AMK	18060	LEASED	2.25	May-08	L	Mar-09	L
	YX54 ABF	7340	LEASED	3	Mar-09	L	Jan-10	L
MINI TRACTORS	D747 NUG	10000	DSO RESERVES	1.5	May-08	08/09	Mar-09	P
No of Vehicles: 1								
	SIDE ARM		REVENUE	review annually	revenue cost only	-	revenue renewal programme	P
SIDE ARM								
	C315 EWR		REVENUE	review annually	revenue cost only	-	revenue renewal programme	P
OTHER PLANT	C316 EWR		REVENUE	review annually	revenue cost only	-	revenue renewal programme	P
	C317 EWR		REVENUE	review annually	revenue cost only	-	revenue renewal programme	P
	RASANT			NOT USED	Dec-07	-	consider disposal	P
	strimmers		REVENUE	review annually	revenue cost only	-	revenue renewal programme	P
	TRAILERS		REVENUE	review annually	revenue cost only	-	revenue renewal programme	P

Appendix 1